



Wisconsin Resource Center (DHS) Medium



June 30, 2017

DAI FY17 Operating budget... \$9,938,074 FY17 Number of DAI staff.....110

DHS FY17 Operating budget..\$52,831,781 FY17 Number of DHS staff.....523

Inmate Population

Avg. Daily Population.....379	Lifers.....11%
Cost Per Inmate- July 1, 2016 - June 30, 2017 Per Day\$453.75*	Reported Military Experience.....10%
Average Age.....40.17	Religion- 5 Most Frequent
Oldest Inmate.....80	Protestant.....45%
Youngest Inmate.....19	Islam.....11%
Race	Catholic.....11%
White.....62%	Pagan.....9%
Black.....34%	Native American.....6%
American Indian/American Native....4%	Highest Grade Completed
Asian or Pacific Islander.....<1%	9 th through 12 th grade-no HSED..... 33%
Of these	HSED/GED.....45%
Hispanic Origin5%	Some Grad. work/Vocational School....18%
Mental Health Diagnosis †.....99%	Associate's, Bachelor's, Master's, or PhD....4%
	First Wisconsin Incarceration.....48%

Current Offense Information

Time Left to Serve (6/30/2017 forward)	Active Sex Offense.....26%
Less than 1 year.....18%	Most Serious Crime Type
1 year.....22%	Violent Crime.....81%
2 years.....7%	Property.....12%
3 years.....6%	Drug Offense.....4%
4 years.....4%	Other Public Order.....4%
5 years or more.....43%	

Interesting Facts

Programs

- Alcohol and Other Drug Abuse
- Dialectical Behavior Therapy
- Individual Trauma Treatment
- Illness Management & Recovery
- Thinking For A Change
- Trauma Recovery and Empowerment Model
- Treat to Competency

Other

- Activity Therapy
- Enrichment/Humanities
- HSED
- Psych Assessment and Commitment

The inmate population includes inmates serving Wisconsin sentences, a Federal sentence, or a sentence from other another state. It also includes inmates who have been temporarily confined due to violations of community supervision. Budget information is all operation cost, which includes DAI administration, food, and health care. Offense information is based on inmates most serious active offense. Offenders without a serious active offense are removed from this part of the analysis.

**Combined DAI & DHS total cost per inmate, per day. †Mental Health Diagnosis includes mild to serious.*